
NEIGHBORHOOD DEVELOPMENT



Neighborhood Conservation/Revitalization Project

Department

NRHA

Project Description

This project funds redevelopment and conservation efforts to assist in providing affordable housing opportunities through the acquisition, relocation, demolition, and infrastructure improvements throughout NRHA conservation neighborhoods.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Based on NRHA's current resource allocation plan, the funds would be distributed for acquisition, demolition, conservation, preservation, and redevelopment activities in the City's Conservation areas. The funds will be allocated among the conservation areas based on prioritized needs.

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$4,075,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,075,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$750,000		
Acquisition / Relocation	\$1,829,532		
Site Improvements	\$1,195,468		
Construction	\$300,000	Prior Capital Funding	\$67,546,000
Inspections / Permits	\$0	Share Remaining	\$16,000,000
Total	<u>\$4,075,000</u>	Project Total	<u>\$103,621,000</u>

Project Location

City Wide

Neighborhood Revitalization/Housing Initiative

Department

Planning & Community Development

Project Description

This project funds the capital activities that preserve various neighborhoods throughout the City by implementing comprehensive neighborhood plans that include improved infrastructure and public rights-of-way in housing initiative areas.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$0	\$500,000	\$1,000,000	\$2,500,000	\$2,500,000	\$6,500,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$250,000
Inspections / Permits	\$0	Share Remaining	\$6,500,000
Total	<u>\$0</u>	Project Total	<u>\$13,250,000</u>

Project Location

City Wide

Broad Creek Renaissance

Department

Executive

Project Description

This project funds Non-Hope VI redevelopment in the Broad Creek Renaissance project area.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

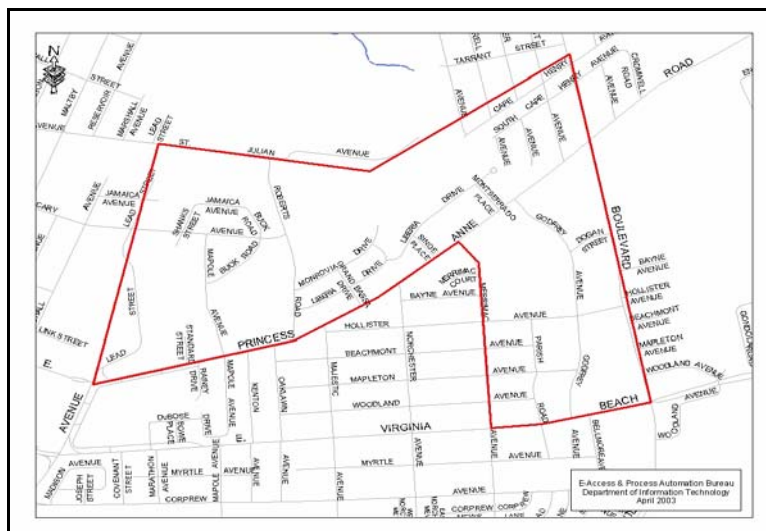
Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$80,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$920,000	Prior Capital Funding	\$750,000
Inspections / Permits	\$0	Share Remaining	\$4,000,000
Total	\$1,000,000	Project Total	\$9,750,000

Project Location



Street Light Improvements

Department

Public Works

Project Description

The City's objective for this project is to improve the City's street lighting infrastructure system. Through several programs this project will repair, expand, and improve the City's roadway lighting infrastructure and maintain public safety through efficient infrastructure maintenance and enhancement.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

The programs include: the Street Light Conversion Program; the Street Light Infrastructure Repair Program; the Street Light Special Projects; and the Street Light Infrastructure Expansion.

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$100,000	\$330,000	\$330,000	\$330,000	\$330,000	\$1,420,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$100,000	Prior Capital Funding	\$100,000
Inspections / Permits	\$0	Share Remaining	\$1,320,000
Total	<u>\$100,000</u>	Project Total	<u>\$2,840,000</u>

Project Location

City Wide

Acquisition of Church Street Triangle Properties

Department

NRHA

Project Description

This project continues the funding of acquisition for properties in the area known as the Church Street Triangle. These properties are identified as important for the City to acquire and clear to stimulate the commercial redevelopment in the area. The Triangle is an important gateway to the neighborhood. Planned for acquisition in FY2004 is the 2600 block of Monticello Avenue.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

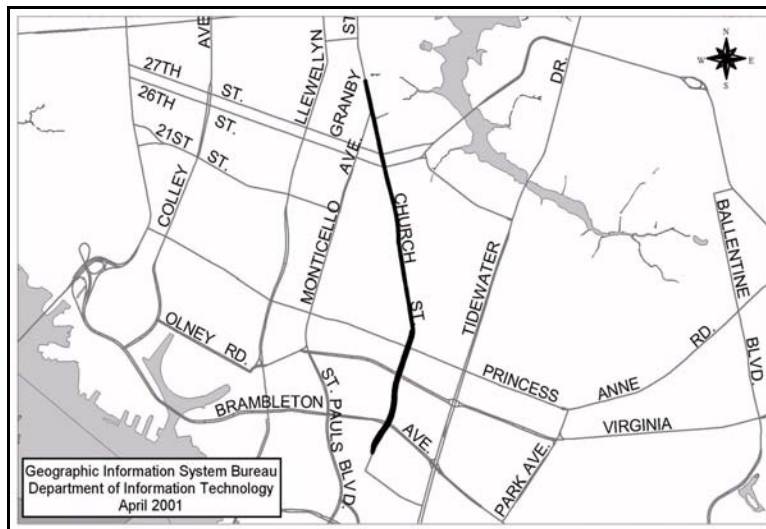
Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$210,000	\$240,000	\$0	\$0	\$0	\$450,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$7,602		
Acquisition / Relocation	\$202,398		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$300,000
Inspections / Permits	\$0	Share Remaining	\$240,000
Total	\$210,000	Project Total	\$990,000

Project Location



Citywide Soundwall Program

Department

Public Works

Project Description

This project funds the design, right-of-way, and construction of sound walls along portions of the interstate system in the City.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$3,316,000	\$0	\$2,000,000	\$2,500,000	\$0	\$7,816,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$3,316,000	Prior Capital Funding	\$5,200,000
Inspections / Permits	\$0	Share Remaining	\$4,500,000
Total	<u>\$3,316,000</u>	Project Total	<u>\$17,516,000</u>

Project Location

City Wide

Neighborhood Streets Major Improvements

Department

Public Works

Project Description

This project funds the installation of new curbs, gutters, sidewalk, street resurfacing, and drainage in various neighborhood locations throughout the City in accordance with prioritized needs.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$50,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$450,000	Prior Capital Funding	\$1,600,000
Inspections / Permits	\$0	Share Remaining	\$3,500,000
Total	<u>\$500,000</u>	Project Total	<u>\$9,100,000</u>

Project Location

Selected Locations

Neighborhood Streets/Sidewalks/Walkways Repairs

Department

Public Works

Project Description

This project funds the repair and/or rehabilitation of certain streets as prioritized by various neighborhoods throughout the City.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$250,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$3,250,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$250,000	Prior Capital Funding	\$2,100,000
Inspections / Permits	\$0	Share Remaining	\$3,000,000
Total	<u>\$250,000</u>	Project Total	<u>\$8,350,000</u>

Project Location

Selected Locations

Residential Gateway Projects

Department

Public Works

Project Description

This project funds enhancements to the appearance of major streets leading into various residential communities and corridors throughout the City. Currently identified projects include Virginia Beach Blvd at Ballentine Blvd and Thole Street. This is a key element of the Housing Initiative.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	\$800,000
Operating Budget Impact	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000

Anticipated Budget Distribution:

Planning / Design	\$10,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$90,000	Prior Capital Funding	\$400,000
Inspections / Permits	\$0	Share Remaining	\$700,000
Total	<u>\$100,000</u>	Project Total	<u>\$1,900,000</u>

Project Location

Selected Locations

Pretty Lake Dredging

Department

Public Works

Project Description

This project funds the dredging of ancillary channels along the various coves of Pretty Lake.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design \$20,000

Acquisition / Relocation \$0

Site Improvements \$0

Construction \$180,000

Inspections / Permits \$0

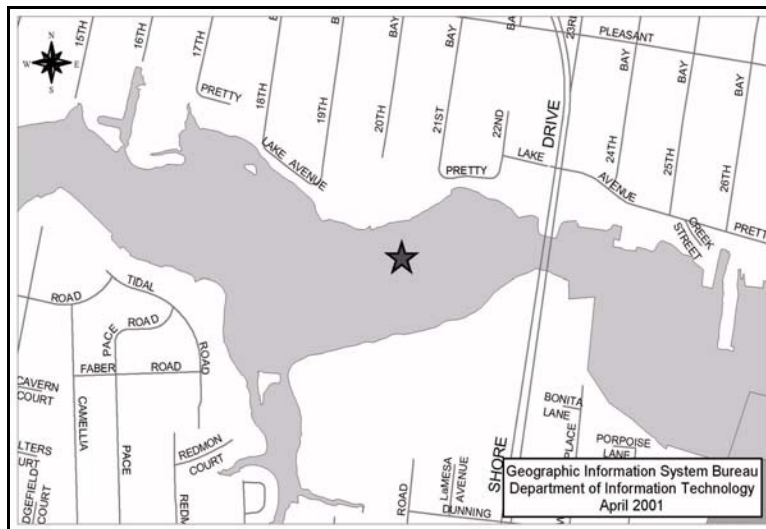
Total \$200,000

Prior Capital Funding \$800,000

Share Remaining \$0

Project Total \$1,000,000

Project Location



Broad Creek Dredging

Department

Public Works

Project Description

This project funds continuation of the engineering and permit process and allows for dredging work to begin for selected channels.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget Impact	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

Anticipated Budget Distribution:

Planning / Design \$0

Acquisition / Relocation \$0

Site Improvements \$0

Construction \$200,000

Inspections / Permits \$0

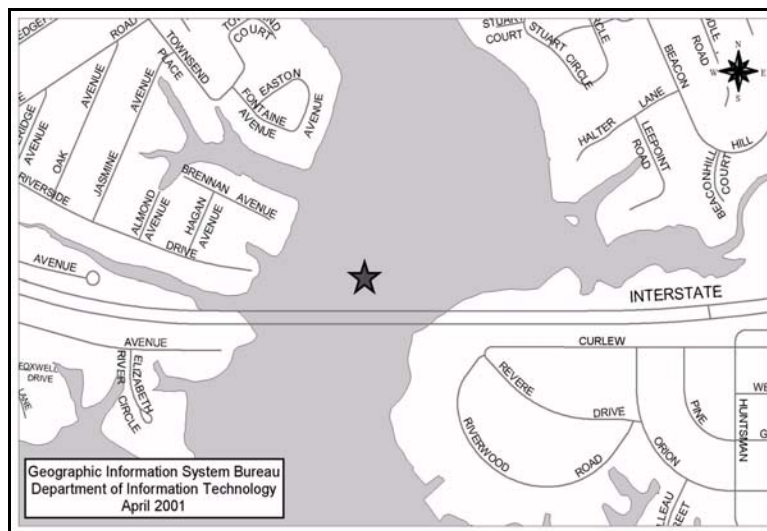
Total \$200,000

Prior Capital Funding \$500,000

Share Remaining \$0

Project Total \$700,000

Project Location



Bridge Minor Repair and Maintenance Program

Department

Public Works

Project Description

This project funds routine minor repairs and maintenance, such as bridge painting and corrosion protection, concrete repair, joint sealing, bearing pad replacement, and lighting upgrades that will improve the service level of bridge structures throughout the City and lengthen their serviceable life.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$250,000	\$400,000	\$100,000	\$400,000	\$100,000	\$1,250,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$25,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$225,000	Prior Capital Funding	\$2,900,000
Inspections / Permits	\$0	Share Remaining	\$1,000,000
Total	<u>\$250,000</u>	Project Total	<u>\$5,150,000</u>

Project Location

Selected Locations

RISE Center

Department

NRHA

Project Description

This project funds infrastructure improvements on Brambleton Avenue in preparation for construction of the Research and Innovations to Support Empowerment (RISE) Technology Center.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

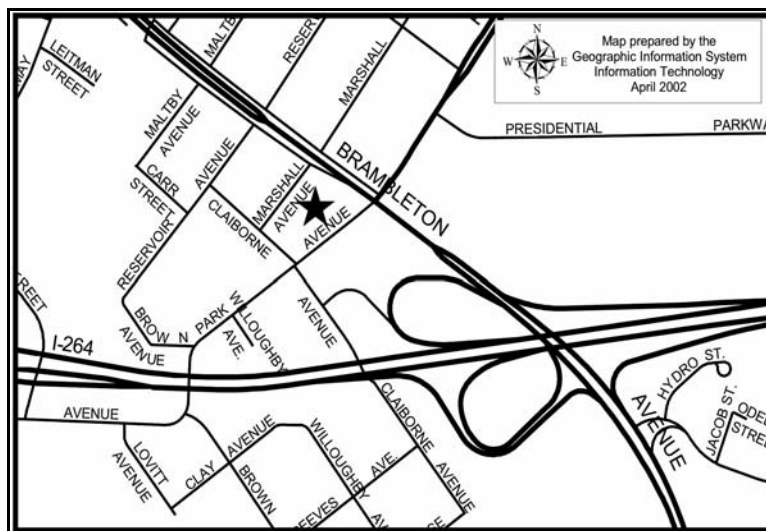
Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$40,000		
Acquisition / Relocation	\$400,000		
Site Improvements	\$60,000		
Construction	\$0	Prior Capital Funding	\$250,000
Inspections / Permits	\$0	Share Remaining	\$1,000,000
Total	<u>\$500,000</u>	Project Total	<u>\$2,750,000</u>

Project Location



Dredging Projects - Citywide

Department

Public Works

Project Description

This project funds dredging activities at various locations citywide.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$50,000	\$100,000	\$500,000	\$500,000	\$500,000	\$1,650,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$10,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$40,000	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$1,600,000
Total	<u>\$50,000</u>	Project Total	<u>\$3,250,000</u>

Project Location

City Wide

Hague Southwest Promenade

Department

Public Works

Project Description

This project funds repair of failing sections of the promenade along the southwest section of the Hague, enhancing waterfront access for citizens and ensuring their safety.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

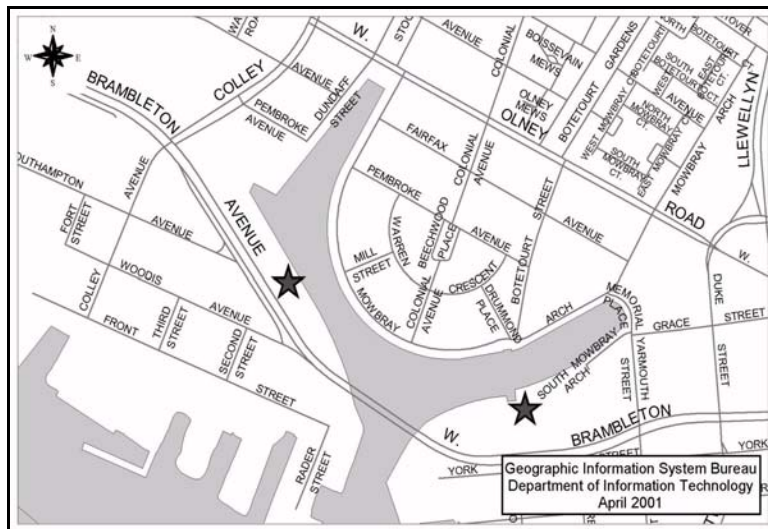
Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Operating Budget Impact	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000

Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$750,000
Inspections / Permits	\$0	Share Remaining	\$450,000
Total	\$0	Project Total	\$1,650,000

Project Location



Willoughby Area Improvements

Department

NRHA

Project Description

Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$675,000	\$0	\$0	\$0	\$0	\$675,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$54,000		
Acquisition / Relocation	\$546,000		
Site Improvements	\$75,000		
Construction	\$0	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$0
Total	<u>\$675,000</u>	Project Total	<u>\$675,000</u>

Project Location

Selected Locations